F.No.40-12/2017-HMNEH (MIDH) (E)

Government of India

Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Krishi Bhavan, New Delhi, Dated the 27th August, 2020

To

The Pay & Accounts Officer (Sectt. – II)
Pay & Accounts Office
Department of Agriculture, Cooperation & Farmers Welfare
3rd Floor, Jeevan Tara Building, Sansad Marg
New Delhi - 110001.

Subject: -

Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture - release of 1st installment of funds (**SCSP** Category) to Government of **Himachal Pradesh** during 2020-21.

Sir,

I am directed to refer to this Department's letter No. 18-3/2020-MIDH dated 29.04.2020 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) under Green Revolution - Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 5,00,00,000/- (Rupees Five Crore only) to Government of Himachal Pradesh during 2020-21, for implementation of the Scheme in Himachal Pradesh.

- 2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Himachal Pradesh.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2020-21 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-

भूव कुमार I DHRUB KUMAR
भूव कुमार I DHRUB Secretary
अस संग्रेट I Under Secretary
मारत सरदार Govi. of India
किस करवाण मंत्रार I Mio Agricultus 3 Farmers Welfare
किस एं किसान करवाण मंत्रार I Mio Agricultus 3 Farmers Welfare
किस संग्रित एं किसान करवाण मंत्रार I Mio Agricultus 3 Farmers Welfare
किस संग्रित एं किसान करवाण मंत्रार I Mio Shi Bhawan, New Delhi
किस संग्रित एं किसान करवाण स्थाप Bhawan, New Delhi

- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 5. The expenditure shall be debited to the following Head of Account:-

(₹ in lakh) Demand No. 1 (Plan) Funds to be released Head of Account Description MH - 3601 Grants-in-aid to State Government Centrally Sponsored Scheme 06 Special Component Plan for Scheduled Castes 789 39 Green Revolution - Krishonnati Yojna Mission for Integrated Development of Horticulture 07 500.00 390731 Grants-in-aid -General

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87181-FTS/SS & FA dated 25/08/2020.

Contd....3/-

धुव कुमार / DHRUB KUMAR अवर सचिद / Under Secretary भारत सरदार/Govt. of India के एदं किसान कत्याण मंत्रातय / Mio Agric. Coopn. & Farmers Welfare के पारसीता एक कियान करवाण विस्तार / No. Agric. Coopn. & Farmers Welfare

- 7. This has been noted at Serial No.18 of the Register of Grants of 2020-21 (as per GFR 235 (A).
- 8. UC for the F.Y. 2017-18 has been uploaded in the PFMS portal vide UC ID No.18213367.

(Dhrub Kumar)

Yours faithfully.

DDO and Under Secretary to the Government of India

Phone No. 011 - 23382773 ਾ ਰੂਪ ਨੁਸਾਵ / DHRUB KUMAR

अवर सचिद / Under Secretary भारत सरदगर/Govt. of India कृषि एवं किसान कल्याण मंत्रातय /Mo Agriculture & Farmers W कृषि सहकारिता एवं किसान कल्याण नित्रात/Dro Agri. Coopn. & Farmers

कृषि भवन, नई दिल्ली /Krishi Bhawan, New Delhi

Copy forwarded for information & necessary action to:-

- The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi -110001.
- 2. Principal Secretary (Hort.), Government of Himachal Pradesh, Secretariat, Shimla 171002, Himachal Pradesh.
- 3. Principal Secretary (Finance), Government of Himachal Pradesh, Department of Finance, Secretariat, Shimla 171002, Himachal Pradesh.
- 4. Principal Accountant General, Office of the Accountant General (Audit), AG Chowk, The Mall, Shimla 171002, Himachal Pradesh.
- 5. Director (Hort.) & Mission Director, Government of Himachal Pradesh, Department of Horticulture, Nau Bahar, Shimla 171002.
- 6. Resident Commissioner, Himachal Bhavan, 27 Sikandra Road, New Delhi 110 001.

7. DC (RPM)/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) - for web posting.

8. US (Fin.-II)/SO (B&A)/Guard File.

(Dhrub Kumar)

DDO and Under Secretary to the Government of India E-mail: dhrub.kumar@nic.in

धुव कुमार / DHRUB KUMAR अवर सचिद / Under Secretary भारत सरदार/Govt. of Ir-ria कृषि एवं किसान करवाण मंत्रातय / Mio Agrico* Farmers Welfare कृषि सहकारित एवं किसान करवाण विभाग/Dio Agri. Co. p.a. & Farmers Welfare कृषि सवन, नई दिल्ली / Krishi Bhawan, New Delhi

F.No.40-12/2017-HMNEH (MIDH) (E)

Government of India

Ministry of Agriculture & Farmers Welfare Department of Agriculture, Cooperation & Farmers Welfare

(Horticulture Division)

Krishi Bhavan, New Delhi, Dated the 27th August, 2020

To

The Pay & Accounts Officer (Sectt. – II)
Pay & Accounts Office
Department of Agriculture, Cooperation & Farmers Welfare
3rd Floor, Jeevan Tara Building, Sansad Marg
New Delhi - 110001.

Subject:-

Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture - release of 1st installment of funds (**TSP** Category) to Government of **Himachal Pradesh** during 2020-21.

Sir,

I am directed to refer to this Department's letter No. 18-3/2020-MIDH dated 29.04.2020 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) under Green Revolution - Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 80,00,000/- (Rupees Eighty lakh only) to Government of Himachal Pradesh during 2020-21, for implementation of the Scheme in Himachal Pradesh.

- 2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Himachal Pradesh.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2020-21 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-

पुर कुलार TUHRUB KUMAR
अवर सविद / Under Secretary
भारत सरदार/Govt. of India
कृष एवं किसान करवाण मंत्रात्व / Mio Agricuture & Farmers Welfare
कृष एवं किसान करवाण विज्ञागि Dio Agri. Coopn. & Farmers Welfare
कृष सरकारेता एवं किसान करवाण विज्ञागि Dio Agri. Coopn. & Farmers Welfare
कृष सरकारेता एवं किसान करवाण विज्ञागि (Krishi Bhawan, New Delhi
कृष मवन, नई दिल्ली (Krishi Bhawan, New Delhi

- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (iii) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 5. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan) (₹ in lakh)

		1 - 1 1 1
Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
796	Tribal Area Sub Plan	
43	Green Revolution - Krishonnati Yojna	
07	Mission for Integrated Development of Horticulture	
430731	Grants-in-aid -General	80.00

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87181-FTS/SS & FA dated 25/08/2020.

Contd....3/-

धुव कुमार / DHRUB KUMAR अवर सचिद / Under Secretary

भारत सरदार/Govt. of India कृषि एवं किसान करूपाण मंत्रातय IMIo Agriculture & Farmers Welfare कृषि सहकारिता एवं किसान करूपाण किशान Dio Agri. Coopn. & Farmers Welfare कृषि मंत्रन, नई दिल्दी /Krishi Bhawan, New Delini

- 7. This has been noted at Serial No.19 of the Register of Grants of 2019-20 (as per GFR 235 (A).
- 8. UC for the F.Y. 2017-18 has been uploaded in the PFMS portal vide UC ID No.18213367.

ours faithfully,

(Dhruh Kumar)
DDO and Under Secretary to the Government of India

Phone No. 011 - 23382773

Copy forwarded for information & necessary action to:-

ध्रुव कुमार / DHRUB KUMAR अवर संविद / Under Secretary भारत सरकार/Govt. of India

कृषि एवं किसान कल्याण मंत्रातय /Mio Agriculture & Farmers Welfan कृषि सहकारिता एवं किसान कल्याण विमाग/D/o Agri. Coopn. & Farmers Welfan

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture Cooperation, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Principal Secretary (Hort.), Government of Himachal Pradesh, Secretariat, Shimla 171002, Himachal Pradesh.
- 3. Principal Secretary (Finance), Government of Himachal Pradesh, Department of Finance, Secretariat, Shimla 171002, Himachal Pradesh.
- 4. Principal Accountant General, Office of the Accountant General (Audit), AG Chowk, The Mall, Shimla 171002, Himachal Pradesh.
- 5. Director (Hort.) & Mission Director, Government of Himachal Pradesh, Department of Horticulture, Nau Bahar, Shimla 171002.
- 6. Resident Commissioner, Himachal Bhavan, 27 Sikandra Road, New Delhi 110 001.
- 7. DC (RPM)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.

8. US (Fin.-II)/SO (B&A)/Guard File.

(Dhrub Kumar)

DDO and Under Secretary to the Government of India E-mail: dhrub.kumar@nic.in

धुव कुमार / DHRUB KUMAR अवर सचिट / Under Secretary भारत सरदार/Govt. of India कृषि एवं किसान कत्याण मंत्रातय /Mto Agnoutture & Farmers Welfare कृषि सहकारिता एवं किसान कत्याण विभाग/D/o Agri. Coopn. & Farmers Welfare कृषि भवन, नई दिल्ली /Krishi Bhawan, New Dethi

F.No.40-12/2017-HMNEH (MIDH) (E)

Government of India

Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Krishi Bhavan, New Delhi, Dated the 27th August, 2020

To

The Pay & Accounts Officer (Sectt. – II),
Pay & Accounts Office,
Department of Agriculture, Cooperation & Farmers Welfare,
3rd Floor, Jeevan Tara Building, Sansad Marg,
New Delhi - 110001.

Subject: - Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture - release of 1st installment of funds (General Category) to Government of Himachal Pradesh during 2020-21.

Sir,

I am directed to refer to this Department's letter No. 18-3/2020-MIDH dated 29.04.2020 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) under Green Revolution - Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 14,20,00,000/- (Rupees Fourteen Crore and Twenty lakh only) to Government of Himachal Pradesh during 2020-21, for implementation of the Scheme in Himachal Pradesh.

- 2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Himachal Pradesh.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2020-21 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-



- Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- Any unspent balance of grant, which is not spent for the purpose for which it is (h) sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].
- The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- The expenditure shall be debited to the following Head of Account:-5.

Demand No. 1 (Plan)

(₹ in lakh)

Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
101	Central Assistance/Share	
43	Green Revolution - Krishonnati Yojna	•
11	Mission for Integrated Development of Horticulture	
431131	Grants-in-aid - General	1420.00

This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87181-FTS/SS & FA dated 25/08/2020.

Contd....3/-

कुगार I DHRUB KUMAR अवर सिवर Hunder Secretary मास्त अस्टार/Govt. of India

एवं किसान कत्याण मंत्रालय /Mio Agriculture & Farmers Welfare सहकारिता एवं किसान कल्याण विभाग Dio Agri. Coopn. & Farmers Weltare कृषि मवन, नई दिल्ली /Krishi Bhawan, New Delhi

- 7. This has been noted at Serial No.17 of the Register of Grants of 2020-21 (as per GFR 235 (A).
- 8. UC for the F.Y. 2017-18 has been uploaded in the PFMS portal vide UC ID No.18213367.

ours faithfully,

DDO and Under Secretary to the Government of India

Phone No. 011 - 23382773

धुव कुमार / DHRUB KUMAR

अंदर समित / Under Secretary सा≲ा रा∴ार/Govt. of India

कृषि एवं किसान करवाण मत्रास्त्य / Mic Agnouture & Farmers Wellare कृषि संस्कारिता एवं किसान करवाण विभाग/Dio Agri. Coopn. & Farmers Welfare कृषि सवन, नई दिल्ली /Krishi Bhawan, New Delhi

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Principal Secretary (Hort.), Government of Himachal Pradesh, Secretariat, Shimla 171002, Himachal Pradesh.
- 3. Principal Secretary (Finance), Government of Himachal Pradesh, Department of Finance, Secretariat, Shimla 171002, Himachal Pradesh.
- 4. Principal Accountant General, Office of the Accountant General (Audit), AG Chowk, The Mall, Shimla 171002, Himachal Pradesh.
- 5. Director (Hort.) & Mission Director, Government of Himachal Pradesh, Department of Horticulture, Nau Bahar, Shimla 171002.
- 6. Resident Commissioner, Himachal Bhavan, 27 Sikandra Road, New Delhi 110 001.

7. DC (RPM)/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) - for web posting.

8. US (Fin.-II)/SO (B&A)/Guard File.

hrub Kumar

DDO and Under Secretary to the Government of India E-mail: dhrub.kumar@nic.in

ध्रुव कुमार / DHRUB KUMAR अवर सचिद / Under Secretary भारत सरदार/Govt. of India कृषि एवं किसान कल्याण मंत्रालय /Mio Agriculture a Farmers Welfare कृषि सहकारिता एवं किसान कल्याण निमाग/Dio Agri. Coopn. & Farmers Welfare कृषि भवन, नई दिल्ली /Krishi Bhawan, New Delhi